

## CHAIRPERSON'S ANNUAL REPORT 2018

Josh Peak- Chair AECCC Board

### Key call outs:

- Strong Financial Position
- Improved Utilisation
- Centre Upgrades/Reinvestment
- Improved Rating in the National Quality Standard



## PROGRESSING OUR STRATEGIC PLAN

1. To be known as a high-quality care and education centre for pre-school children
2. To provide children with a high quality outdoor play and learning environment
3. To optimise the use of the building and facilities for children, staff and our community for the long term
4. To have an active and inclusive community environment.



## FINANCIAL OVERSIGHT

- Treasurer's Report to come.
- Regular oversight of the financial status of the centre was conducted by the Board.
- Higher utilisation in the 17/18 FY has delivered an increase in income of 16.7%.
- Board has worked with Sarah to ensure the centre runs efficiently.
- Healthy cash position.
- Maintaining sustainable fee levels.



## UTILISATION

- Being known as great community centre that delivers high quality care.
- Better management of our numbers, ratios and waiting list.
- Improved transitions between room.
- Capacity of 59

	FTE's
August 2018	52
August 2017	51
August 2019	45



## CENTRE UPGRADES

Over the last 18 months the Board has had a clear focus on improving our financial position so that we can invest in centre upgrades.

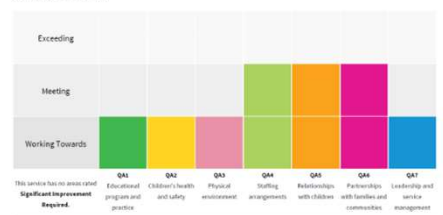
- New Roof 2016/17
- Centre Improvement 2018
  - New Planning/Meeting Room
  - New Babies Sleep Room
  - Upgraded Office and Staff Room
- Nature Play and Outdoor Upgrade 2019



## 2015 National Quality Standards Assessment

Adelaide Eastern Community Childcare Centre

Overall Rating: **Working Towards NQS**



### 2017 National Quality Standards Assesment

- Key objective of the board post 2015 was to improve in next assesment.
- Focussed on Quality Improvement Plan (QIP).
- New Director in Jan 2017- working towards and reporting on the QIP.
- Notified mid 2017 of an upcoming assesment.
- Board and Director worked together to get ready.
- Conducted full Policy Review.



### 2017 National Quality Standards Assesment



### FOCUS FOR 2019 AND BEYOND

- Upgrade to outdoor areas of the centre.
- Review 2020 strategic plan.
- Focus on the Quality Improvement Plan - including improving educational programme.
- Continue to maintain good utilisation (FTE's) of the centre.
- Be known for great quality, community based care and education.
- Ensure a healthy financial position whilst ensuring fees growth is limited.
- A review of the constitution is due.



### THANK YOU TO THE STAFF AT AECC

- The Board provides oversight- but the team here make it happen.
- The level of commitment from the staff is great.
- 100% focussed on the care and education of the children.
- Well lead by Sarah, Lisa and Kylie.



### Thanks to 2017/18 AECC BOARD

- Daisy Miller- Deputy Chair
- Paul Santinon- Treasurer
- Mitch Ekonomopoulos- Secretary
- Holly Newell
- Emily Lee
- Sarah Rogers- Director
- Jess Butler- AECC Staff Rep

