

Chairperson's annual report 2021/22

Nick Thwaites – Chair RPCC Board

Key points

- Strategic Plan 2021-25
- Strong financial position
- Exceptional utilisation
- Internal renovations
- COVID-19
- Board review
- Focus for 2023

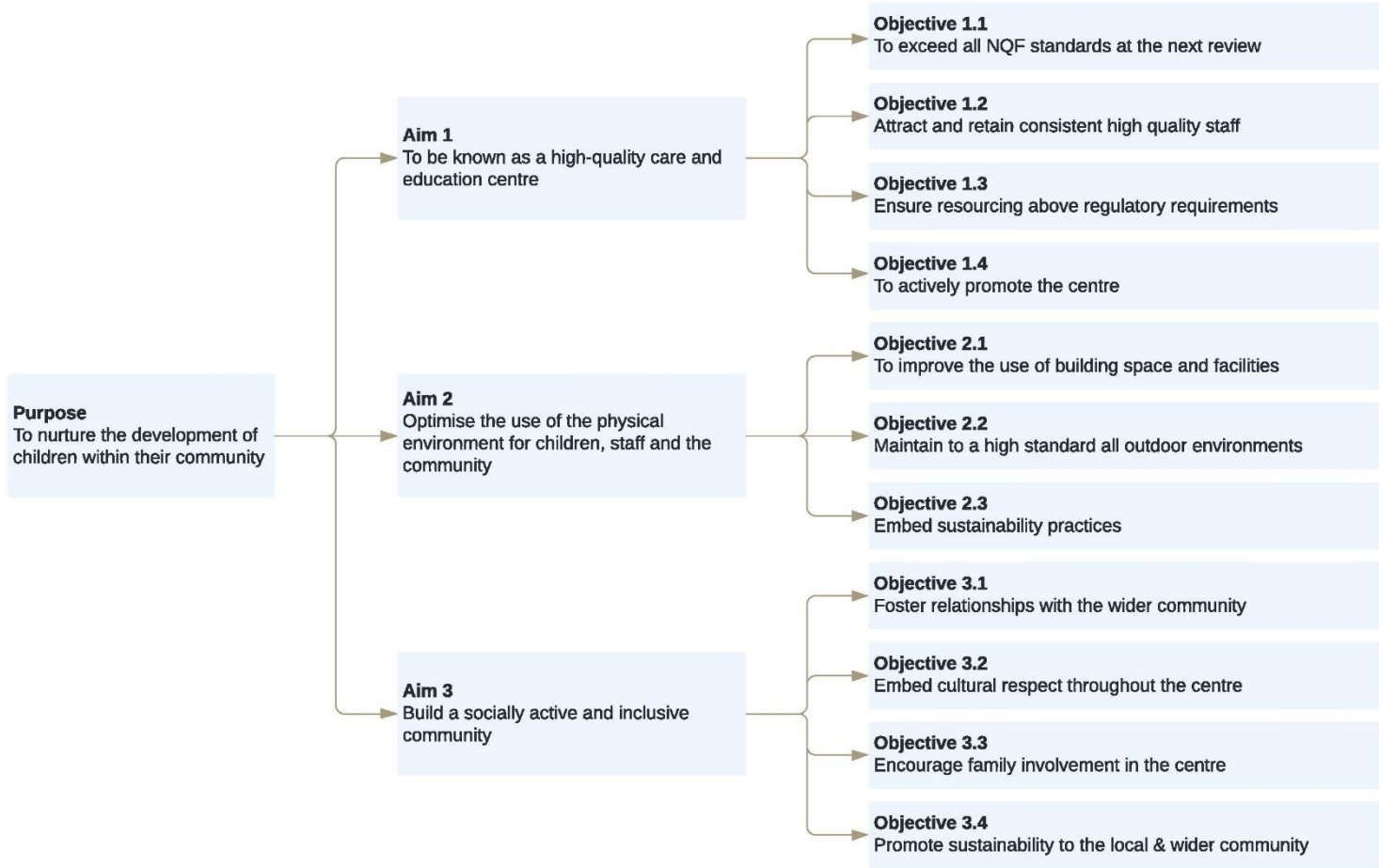
Thanks to the 2021/22 RPCC Board

- Nikki Davies – Deputy Chair
- Michaela Banks – Treasurer
- Emily Schneemilch – Secretary
- Rachel Sneddon
- Laura Waddington
- Sarah Rogers – Director

Strategic plan 2021-2025



Vision
We believe every child deserves to learn, grow and develop through trust, nurturing relationships, diverse play and quality experiences in a caring community.



Values
Childhood, Caring, Community, Inclusion, Quality

Strong financial position

- Treasurer's report to come
- Regular financial oversight conducted by the Board
- Significant savings to assist with centre renovation
- Maintenance of sustainable fee levels

Exceptional utilisation

- RPCC continues to improve utilisation each year
- Fantastic management of numbers, ratios and waiting list by Sarah
- Capacity: 59

	FTE's
August 2022	56
August 2021	57
August 2020	56
August 2019	52
August 2018	52
August 2017	51

Internal Renovations

- As per presentation
- Progressing through value management
- Selecting a builder
- Finance options

COVID

- Thank you to all families for respecting and adhering to changes as required
- Thank you to all staff who ensure RPCC continues to be a welcoming and safe place for everyone
- Working as a community to overcome the many challenges

Board review

- We undertook a Board performance review
- Results were pleasing and highlighted some areas for improvement – pass on to new Board
- Strong support and appreciation of Centre director

Focus for 2023

- Progress with planning internal renovation to ensure financial viability
- Continue implementation of Quality Improvement Plan
- Maintain good utilisation (FTE's)
- Ensure a healthy financial position

Thank you Staff!

- Leadership team – Sarah, Lisa and Kylie
- RPCC is growing year by year because of the amazing staff and their dedication to education and care. Thank you!
- Thank you families for making RPCC such a great place